

Budget at a Glance

227 - Hodgeman County Schools

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
Kansas State Department of Education www.ksde.org							

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$2,714,591	53%	\$2,790,670	52%	3%	\$3,077,370	52%	10%
Student Support Services	\$83,786	2%	\$76,886	1%	-8%	\$85,320	1%	11%
Instructional Support Services	\$74,321	1%	\$76,591	1%	3%	\$79,000	1%	3%
Administration & Support	\$493,917	10%	\$573,685	11%	16%	\$609,564	10%	6%
Operations & Maintenance	\$924,772	18%	\$929,667	17%	1%	\$1,150,314	19%	24%
Transportation	\$243,549	5%	\$305,401	6%	25%	\$260,651	4%	-15%
Food Services	\$252,343	5%	\$261,921	5%	4%	\$280,430	5%	7%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Debt Services	\$368,675	7%	\$369,975	7%	0%	\$370,975	6%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	5,155,954	100%	\$5,384,796	100%	4%	\$5,913,624	100%	10%
Amount per Pupil	\$18,155		\$20,093		11%	\$21,120		5%
Current Expenditures²	\$4,167,782	100%	\$4,516,306	100%	8%	\$4,842,649	100%	7%
Amount per Pupil	\$14,675		\$16,852		15%	\$17,295		3%

Percent of Expenditures for Instruction³

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$2,714,591	53%	\$2,790,670	52%	-1%	\$3,077,370	52%	0%
Current Expenditures	\$2,714,591	65%	\$2,790,670	62%	-3%	\$3,077,370	64%	2%

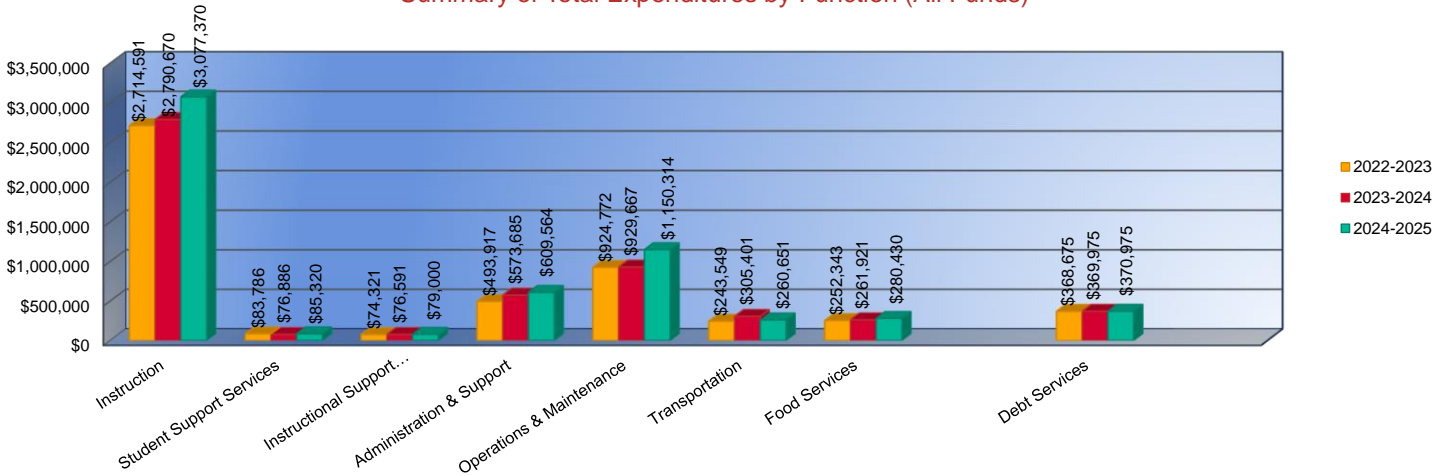
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

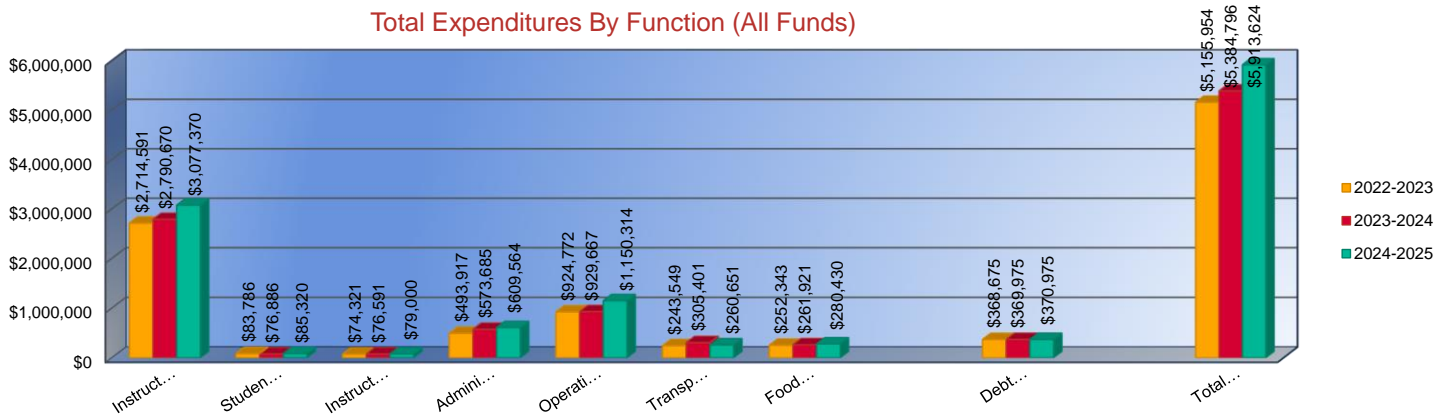
Budget at-a-Glance

2024-2025 | USD #227

	Actual	Actual	Budget
Instruction	\$2,714,591	\$2,790,670	\$3,077,370
Student Support	\$83,786	\$76,886	\$85,320
Instructional Support	\$74,321	\$76,591	\$79,000
Administration & Support	\$493,917	\$573,685	\$609,564
Operations & Maintenance	\$924,772	\$929,667	\$1,150,314
Transportation	\$243,549	\$305,401	\$260,651
Food Services	\$252,343	\$261,921	\$280,430
Capital Improvements	\$0	\$0	\$0
Debt Services	\$368,675	\$369,975	\$370,975
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$5,155,954	\$5,384,796	\$5,913,624

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

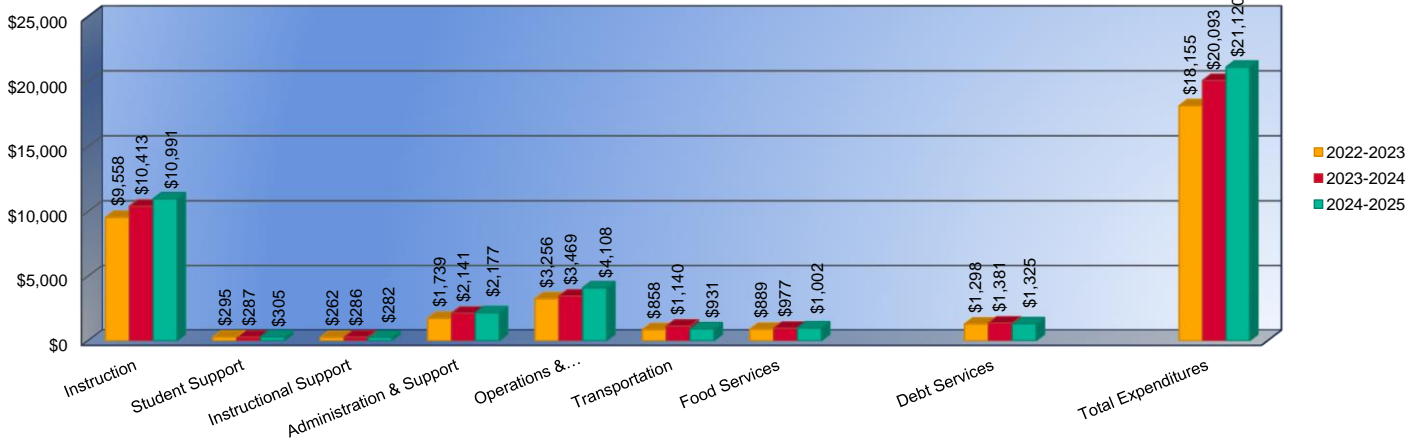


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$9,558	\$10,413	\$10,991
Student Support	\$295	\$287	\$305
Instructional Support	\$262	\$286	\$282
Administration & Support	\$1,739	\$2,141	\$2,177
Operations & Maintenance	\$3,256	\$3,469	\$4,108
Transportation	\$858	\$1,140	\$931
Food Services	\$889	\$977	\$1,002
Capital Improvements	\$0	\$0	\$0
Debt Services	\$1,298	\$1,381	\$1,325
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$18,155	\$20,093	\$21,120
Enrollment (FTE) ²	284.0	268.0	280.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

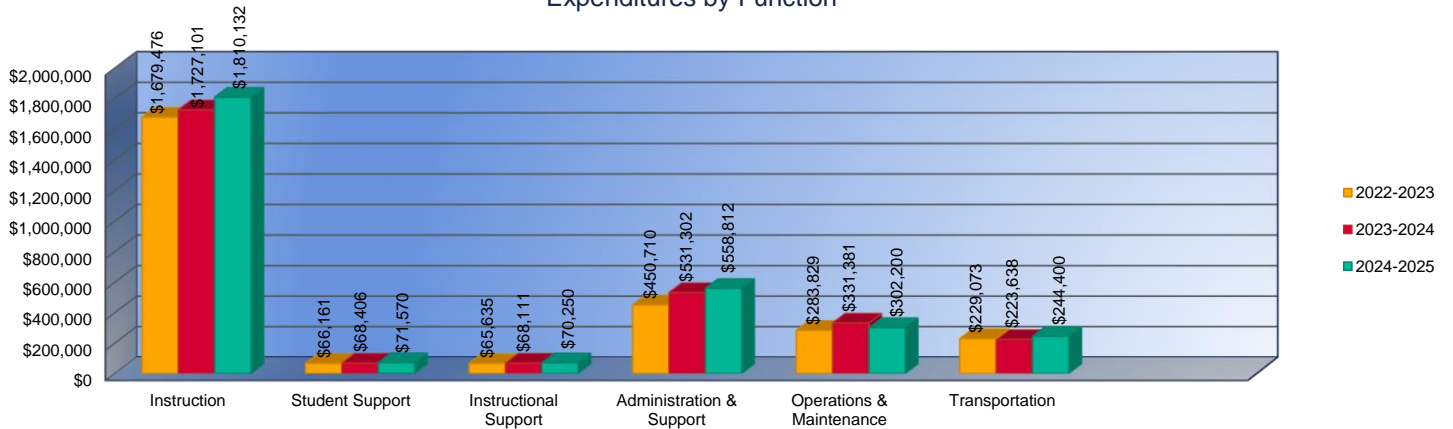


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,679,476	61%	\$1,727,101	59%	3%	\$1,810,132	59%	5%
Student Support	\$66,161	2%	\$68,406	2%	3%	\$71,570	2%	5%
Instructional Support	\$65,635	2%	\$68,111	2%	4%	\$70,250	2%	3%
Administration & Support	\$450,710	16%	\$531,302	18%	18%	\$558,812	18%	5%
Operations & Maintenance	\$283,829	10%	\$331,381	11%	17%	\$302,200	10%	-9%
Transportation	\$229,073	8%	\$223,638	8%	-2%	\$244,400	8%	9%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$2,774,884	100%	\$2,949,939	100%	6%	\$3,057,364	100%	4%
Amount per Pupil	\$9,771		\$11,007		13%	\$10,919		-1%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

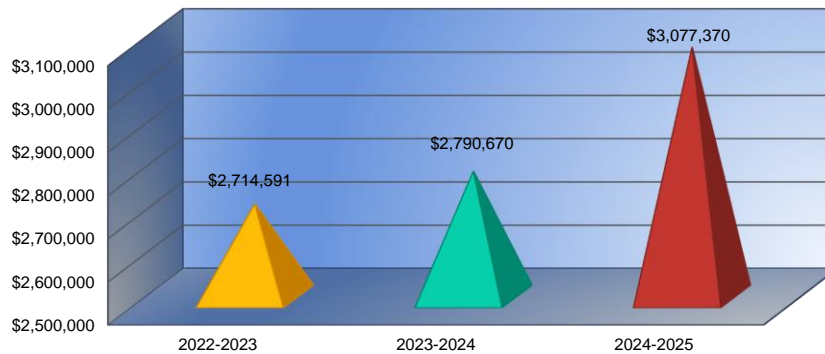
	2022-2023 Actual
General	\$1,427,216
Federal Funds	\$122,338
Supplemental General	\$252,260
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$210,087
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$2,074
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$366,819
Cost of Living	\$0
Career and Postsecondary Ed.	\$64,595
Gifts & Grants ¹	\$2,750
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$199,766
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$66,686
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,714,591
Enrollment (FTE) ³	284.0
Amount per Pupil ²	\$9,558
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,714,591

	2023-2024 Actual	% Change
General	\$1,470,501	3%
Federal Funds	\$77,964	-36%
Supplemental General	\$256,600	2%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$250,900	19%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Education	\$1,886	-9%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$391,100	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$64,485	0%
Gifts & Grants ¹	\$9,299	238%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$198,325	-1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$13,636	0%
Activity Fund	\$55,974	-16%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,790,670	3%
Enrollment (FTE) ³	268.0	-6%
Amount per Pupil ²	\$10,413	9%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,790,670	3%

	2024-2025 Budget	% Change
General	\$1,573,000	7%
Federal Funds	\$147,186	89%
Supplemental General	\$237,132	-8%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$279,800	12%
Bilingual Education	\$13,983	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Education	\$2,155	14%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$508,553	30%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$78,050	21%
Gifts & Grants ¹	\$10,000	8%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$227,511	15%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,077,370	10%
Enrollment (FTE) ³	280.0	4%
Amount per Pupil ²	\$10,991	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,077,370	10%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,174,096	\$0	\$3,174,096	\$0			\$0	\$0
Supplemental General	\$1,028,218	\$113,351	\$42,054			\$0	\$872,813	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$284,800	\$262,584		\$0	\$0	\$347,298	\$0	\$325,082
Bilingual Education	\$13,983	\$36,761		\$0	\$0	\$5,017	\$0	\$27,795
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$700,000	\$945,736	\$0	\$0	\$0	\$146,882	\$367,618	\$760,236
Driver Training	\$2,155	\$2,661	\$2,025	\$0	\$0	\$0	\$0	\$2,531
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$271,680	\$71,202	\$1,244	\$94,408	\$0	\$50,000	\$86,995	\$32,169
Professional Development	\$0	\$5,490	\$0	\$0	\$0	\$0	\$0	\$5,490
Parent Education Program	\$0	\$16,486	\$0	\$0	\$0	\$0	\$0	\$16,486
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$508,553	\$318,200	\$0	\$0	\$0	\$455,753	\$0	\$265,400
Career and Postsecondary Education	\$78,050	\$3,950	\$0	\$0	\$0	\$80,000	\$0	\$5,900
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$10,000	\$32,077	\$0	\$0			\$10,000	\$32,077
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$325,015	\$0	\$325,015					
Contingency Reserve		\$275,000						
Activity Funds		-\$9,759						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$370,975	\$1,388,404	\$0	\$0	\$0		\$388,270	\$1,405,699
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$291,049	-\$3,064		\$294,113				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$7,058,574	\$3,459,079	\$3,544,434	\$388,521	\$0	\$1,084,950	\$1,725,696	\$2,878,865
Less Transfers	\$1,084,950							
TOTAL Budget Expenditures	\$5,973,624							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,167,719	3,231,806	3,544,434
Federal Revenues	225,432	453,393	388,521
Local Revenues ¹	2,036,148	1,899,289	1,725,696
Total Revenues	5,429,299	5,584,488	5,658,651
Revenues Per Pupil	19,117	20,838	20,209

1. Excludes "Transfers" to avoid duplication of revenue.

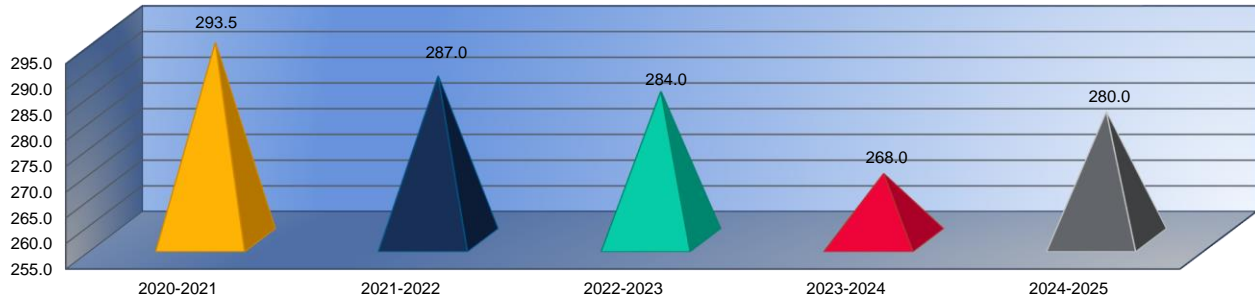
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

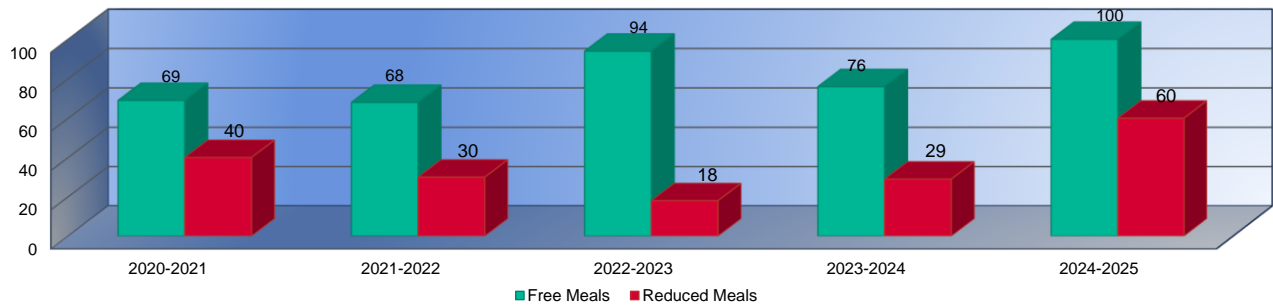
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	293.5	287.0	-2%	284.0	-1%	268.0	-6%	280.0	4%
Free Meal Student Headcount	69	68	-1%	94	38%	76	-19%	100	32%
Reduced Meal Student Headcount	40	30	-25%	18	-40%	29	61%	60	107%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



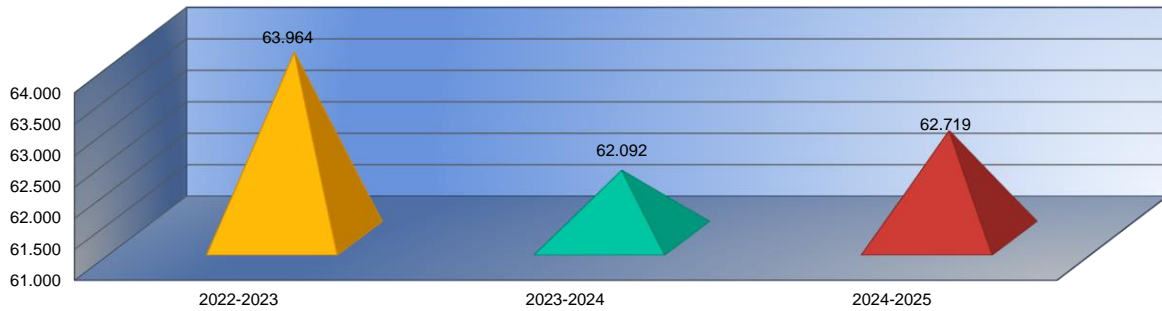
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	18.864
Adult Education	0.000
Capital Outlay	7.982
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	17.118
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	63.964
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.428
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.428

	2023-2024 Actual
General	20.000
Supplemental General	18.662
Adult Education	0.000
Capital Outlay	7.630
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	15.800
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	62.092
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.445
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.445

	2024-2025 Budget
General	20.000
Supplemental General	21.020
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	13.699
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	62.719
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.500
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.500

Total USD Mill Rate



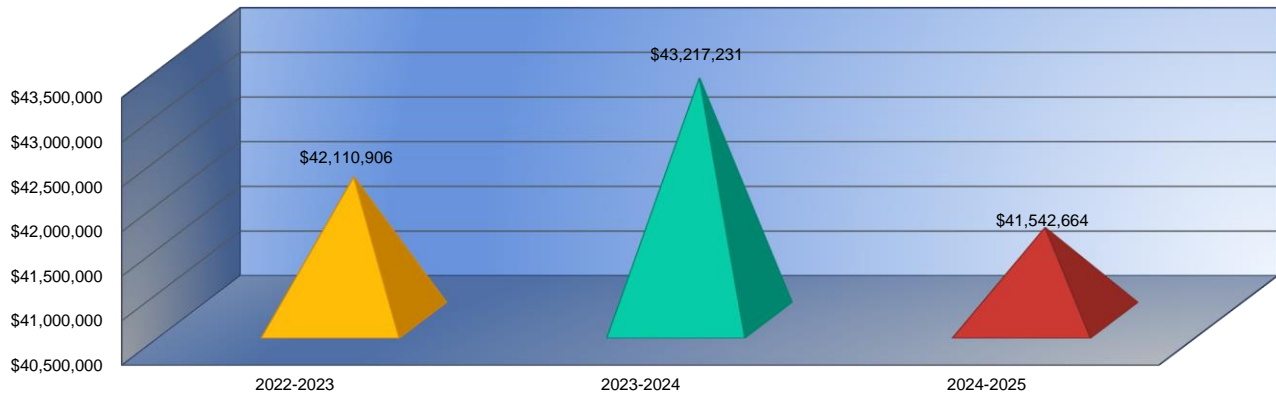
Other Information

	2022-2023 Actual
Assessed Valuation	\$42,110,906
Total USD Debt	\$2,580,000

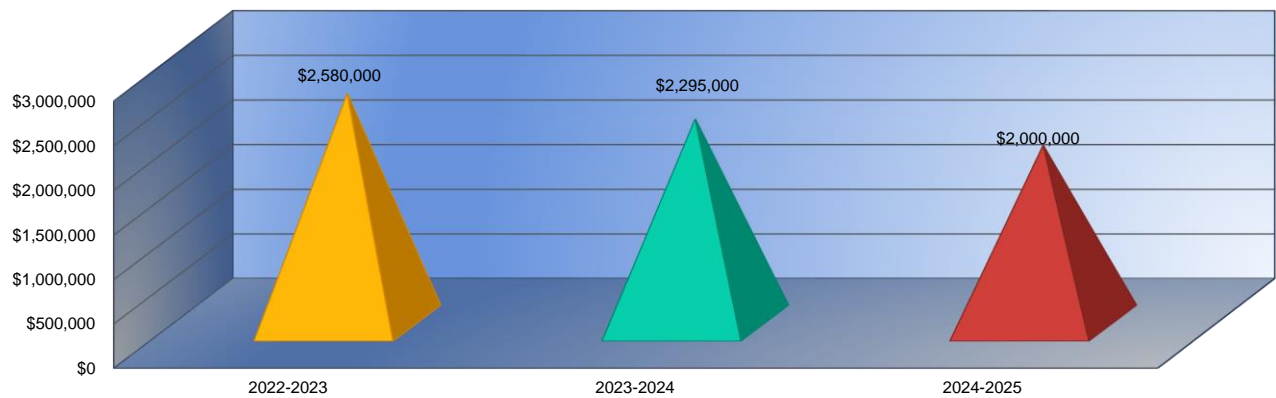
	2023-2024 Actual
Assessed Valuation	\$43,217,231
Total USD Debt	\$2,295,000

	2024-2025 Budget
Assessed Valuation	\$41,542,664
Total USD Debt	\$2,000,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$214,569	\$107,285	2.0	\$223,310	\$111,655	2.0	\$236,299	\$118,150
Teachers (Full Time)	23.0	\$1,300,101	\$56,526	22.0	\$1,272,840	\$57,856	23.0	\$1,272,840	\$55,341
Other Licensed Personnel	3.0	\$192,972	\$64,324	3.0	\$191,337	\$63,779	3.0	\$0	\$0
Classified Personnel	16.0	\$513,100	\$32,069	16.0	\$0	\$0	16.0	\$0	\$0
Substitutes/Temporary Help	~~~~~	\$84,429	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

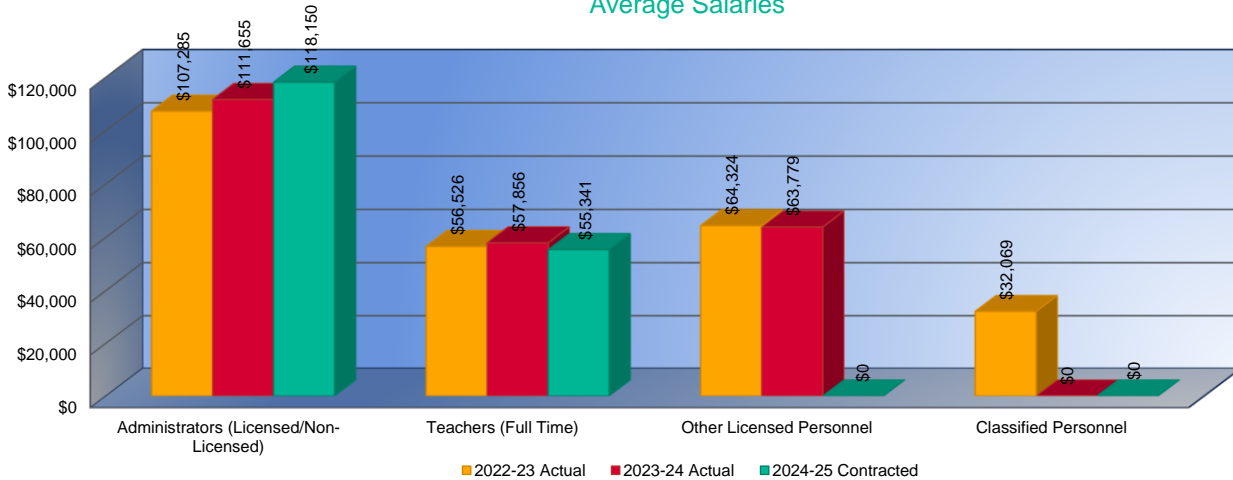
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic